

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,179	6,779.50	8	52,304	49,050.99	39	308,882.81	15.9%
Low-Income Multi-Family	0	0.00	0	990	27,959.06	17	79,120.64	35.3%
LI Subtotal	7,179	6,779.50	8	53,294	77,010.05	56	388,003.45	
LI % of Total	4.4%	6.8%	5.9%	3.6%	14.9%	9.2%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	81,581.95	0.0%
Energy Star Lighting	17,813	1,664.11	4	590,117	56,515.83	50	0.00	0.0%
Energy Star Appliance	3,646	1,523.41	24	14,504	6,433.41	125	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	77,724.41	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	48,528.22	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	53,929.18	0.0%
Residential Conservation Service	63,233	42,404.34	70	212,391	165,369.60	270	988,932.32	16.7%
Energy Star HVAC	6,976	3,441.80	11	35,653	16,538.80	59	0.00	0.0%
Res Subtotal	91,668	49,033.66	109	852,665	244,857.64	504	1,250,696.08	
Res % of Total	56.7%	49.1%	80.7%	58.2%	47.3%	82.4%	54.8%	
C&I New Construction	0	118.75	1	28,346	6,467.09	2	0.00	0.0%
C&I Large Retrofit	0	510.00	1	0	2,432.50	1	0.00	0.0%
C&I Small Retrofit	24,534	11,764.17	12	426,285	116,054.23	34	643,795.70	18.0%
C&I Govt Small	38,187	31,382.37	1	54,561	49,305.82	6	0.00	0.0%
C&I Govt Large	0	0.00	0	29,459	16,954.71	3	0.00	0.0%
C&I Govt New Construction	0	356.25	3	19,838	4,987.89	6	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	62,721	44,131.54	18	558,489	196,202.24	52	643,795.70	
C&I % of Total	38.8%	44.2%	13.3%	38.1%	37.9%	8.5%	28.2%	
Report Total	161,568	99,944.70	135	1,464,448	518,069.93	612	2,282,495.23	
Budget Comparison					358,433.88		2,282,495.23	15.7%